

**Washington State Department of Corrections  
Major Project Status Report to OFM  
June 2010**

**Agency Number:** 310

**Agency:** Department of Corrections

**Project Number:** 08-2-020

**Institution:** Mission Creek Corrections Center for Women (MCCCW)

**Project Title:** 100-BED EXPANSION

**Bill Reference(s):** Laws of 2007, Chapter 520, Section 2077

Laws of 2009, Chapter 497, Section 2064

Laws of 2010, Chapter 36, Section 2017

**Contact:** Kent Nugen, Chief of Capital Programs, (360) 725-8353, [kdnugen@doc1.wa.gov](mailto:kdnugen@doc1.wa.gov)

**Project Description:** This project adds a new housing unit at the Mission Creek Corrections Center for Women (MCCCW), located near Belfair. Supporting the expansion are a new perimeter road, additional perimeter lighting, vehicle parking area, and a separate septic wastewater system. This housing project is the last phase of the work to achieve the planned 300-bed capacity.

**Square feet:** 13,697

**Scope Changes:** Four additional sleeping rooms (16 beds) were added as an Alternate in the recently completed 120-Bed Project (Phase 2) to replace the four sleeping rooms eliminated from Phase 1 due to a budget shortfall. The prison needed the 16 beds to achieve a 300-bed capacity.

**Project Total Cost:**

Phase	Biennium	Appropriation	Amount
Pre-Design	07-09	I 23	\$ 43,303
Design	07-09	I 23	\$ 615,079
Design	09-11	I 23R	\$ 289,488
Construction	07-09	I 23	\$ 775,280
Construction	09-11	I 23R	\$ 3,447,724
Other	07-09	I 23	\$ 107,401
Other	09-11	I 23R	\$ 436,725
<b>Total</b>			<b>\$ 5,715,000</b>

MACC: \$3,398,000

**Schedule:**

	Budget Schedule	Actual/Forecast	Variance (weeks)
Pre-design Complete	8/15/07	1/11/08	21
Start Design	10/16/07	10/16/07	0
Bid Date	6/6/08	2/5/09	35
Notice to Proceed	6/23/08	3/16/09	38
50 Percent Complete	1/15/09	6/18/09	22
Substantial Completion	6/15/09	3/9/10	38
Final Acceptance	8/15/09	6/3/10	42

**Project Status and Discussion of Critical Path for Construction:**

C:\Documents and Settings\kfstewart\Desktop\6 10 MCCCW 100 Bed MPR.docx

Washington State Department of Corrections – June 2010 Major Project Report  
Mission Creek Corrections Center for Women – 100-Bed Expansion  
Project 08-2-020

The discovery of a possible nesting area for the endangered Marbled Murrelet delayed this project for eight months until the Department of Natural Resources' study concluded that the Marbled Murrelet is not present near MCCCW.

The Project is on track to achieve LEED® Silver. A re-appeal has been sent for 2 points for Energy Optimization. Construction is complete. However, due to the re-appeal of the 2 points, the construction review package is held up pending final determination by the USGBC (United States Green Building Council). The Department of Health (DOH) has inspected and accepted the Large On-site Septic System (LOSS).

The prison has occupied the new 100-Bed Housing Unit. The Parking Lot construction work is planned for this summer. The Emergency Power work has been advertised for Bids.

**Project Total Cost:**

<b>100-Bed Housing Unit and Ancillary Work</b>			
<b>A/E Agreement</b>	<b>Amount</b>	<b>Construction Contract</b>	<b>(Excluding Sales Tax)</b>
<b>Original Agreement</b>	\$ 634,154	<b>Bid Award Amount</b>	\$ 2,814,000
<b>Amendments</b>	\$ 207,003	<b>Change Orders</b>	\$ 457,017
<b>Pending Changes</b>	\$ 0	<b>Pending Changes</b>	\$ 0
<b>Total</b>	<b>\$ 841,157</b>	<b>Total</b>	<b>\$ 3,185,792</b>
<b>Current Design Contingency</b>	\$ 11,310	<b>Current Construction Contingency</b>	\$ 56,837
<b>Parking Lot Contract</b>			
<b>A/E Agreement</b>	<b>Amount</b>	<b>Construction Contract</b>	<b>(Excluding Sales Tax)</b>
<b>Original Agreement</b>	\$ 11,450	<b>Bid Award Amount</b>	\$ 00
<b>Amendments</b>	\$ 59,915	<b>Change Orders</b>	\$ 00
<b>Pending Changes</b>	\$ 0	<b>Pending Changes</b>	\$ 0
<b>Total</b>	<b>\$ 71,365</b>	<b>Total</b>	<b>\$ 00</b>
<b>Current Design Contingency</b>	\$ 00	<b>Current Construction Contingency</b>	\$ 20,316
<b>Emergency Power Contract</b>			
<b>A/E Agreement</b>	<b>Amount</b>	<b>Construction Contract</b>	<b>(Excluding Sales Tax)</b>
<b>Original Agreement</b>	\$ 11,781	<b>Bid Award Amount</b>	\$ 0
<b>Amendments</b>	\$ 23,567	<b>Change Orders</b>	\$ 0
<b>Pending Changes</b>	\$ 0	<b>Pending Changes</b>	\$ 0
<b>Total</b>	<b>\$ 35,348</b>	<b>Total</b>	<b>\$ 0</b>
<b>Current Design Contingency</b>	\$ 0	<b>Current Construction Contingency</b>	\$ 10,700

**Potential for Project Cost Overruns/Claims:** None anticipated at this time. A dramatic decrease

in construction costs offset the delay in advertising this project.

**Discussion of Project Quality:** The Housing Unit and ancillary construction work is high quality. The Parking Lot and Emergency Power work is expected to be high quality.

**Project Photographs:** See photos on the following pages.

New Housing Unit at MCCCW  
Housing Unit Front View

Washington State Department of Corrections – June 2010 Major Project Report  
Mission Creek Corrections Center for Women – 100-Bed Expansion  
Project 08-2-020



Housing Unit Side View



Photo of the Completed LOSS

